

WILKES COUNTY

2020-2021

ADOPTED BUDGET



Adopted - June 16, 2020

**WILKES COUNTY
ADOPTED RATES
2020-2021 BUDGET**

Adopted June 16, 2020	Rate Per \$100/Valuation
Wilkes County	.66
FIRE DEPARTMENT TAX RATES	
1. Broadway	.09
2. Mountain View	.08
3. Moravian Falls	.09
4. Mulberry-Fairplains	.11
5. Pleasant Hill	.12
6. Traphill	.09
7. Boomer	.11
8. Champion	.11
9. Austin	.12
10. Goshen	.10
11. Millers Creek	.08
12. Arlington (Ronda Fire District)	.10
13. State Road	.075
14. Ronda	.13
15. Knotville	.12
16. Shepherds Crossroads	.07
17. Roaring River	.06
18. Ferguson	.10
19. Cricket	.10
20. McGrady	.13
21. Brushy Mountain	.08
22. Buck Shoals	.05
23. Little Brushy Mtn.	.12
24. Wilkes-Iredell	.12
25. Wilbar	.12

Wilkes County
2020-2021 Tax Levy Summary

ADOPTED

June 16, 2020

Tax Rate ----- 66 cents per \$100 Valuation

	Valuation	66 Levy	Less Uncollectible Reserve**	NET LEVY 96.83%
*Real and Personal Property (excluding vehicles)-	5,227,289,603	34,500,111	1,580,105 <small>(4.58% Uncollectible)</small>	32,920,006 <small>95.42%</small>
Vehicles-----	684,242,790	4,516,002	0	4,516,002 <small>100.00%</small>

Total Valuation----- \$5,911,532,393

Gross Levy----- \$39,016,114

Uncollectible Reserve----- \$1,580,105

NET TAX LEVY----- \$37,436,010

Combined Collection Rate Per Audit: 96.83%

Less 1.5% Discounts for Early Payments: (300,000)
Less NC Vehicle Tax Billing & Collection Fees: (180,000)

Adjusted Tax Levy: \$36,956,010

Gross Levy: 1 cent = \$ 591,153
Adjusted Tax Levy: 1 cent = \$ 559,940

**WILKES COUNTY
2020-2021 BUDGET
***** TOTALS BY FUNDS *******

County Tax Rate: .66/\$100

Adopted

	GENERAL	E-911 TELEPHONE SYSTEM	LOCAL LAW ENFORCEMENT RESTRICTED	FIRE DISTRICTS (DETAILS BELOW)	AIRPORT	LANDFILL	LANDFILL CAPITAL RESERVE	TOTAL
TOTAL BUDGET PRIOR TO TRANSFERS	\$76,892,595	\$701,951	\$5,000	\$4,374,290	\$6,757,553	\$6,076,202	\$2,025,000	\$96,832,591
TRANSFERS TO/ FROM OTHER FUNDS	(\$945,000)				\$445,000	\$1,500,000	(\$1,000,000)	\$0
TOTAL	\$75,947,595	\$701,951	\$5,000	\$4,374,290	\$7,202,553	\$7,576,202	\$1,025,000	\$96,832,591
Percent of Total Budget	79.408%	0.725%	0.005%	4.517%	6.979%	6.275%	2.091%	100.00%

Fire Districts	%	% of Fire Total
Arlington	6,961	0.16%
Austin	171,178	3.91%
Boomer	159,532	3.65%
Broadway	286,409	6.55%
Brushy Mountain	57,475	1.31%
Buck Shoals	39,969	0.91%
Champion	397,680	9.09%
Cricket	174,652	3.99%
Ferguson	175,221	4.01%
Goshen	155,724	3.56%
Knotville	101,022	2.31%
Little Brushy Mtn.	55,585	1.27%
McGrady	95,350	2.18%
Millers Creek	412,351	9.43%
Moravian Falls	355,688	8.13%
Mountain View	257,679	5.89%
Mulberry-Fairplains	399,988	9.14%
Pleasant Hill	174,283	3.98%
Roaring River	174,144	3.98%
Ronda	210,115	4.80%
Shepherds Crossroads	62,398	1.43%
State Road	92,839	2.12%
Traphill	153,862	3.52%
Wilbar	132,635	3.03%
Wilkes-Iredell	71,550	1.64%
	\$ 4,374,290	100.00%

**REVENUES 2020-2021
ADOPTED**

Fund/Department	Budget Amount	Percent of Total Revenues
REVENUE TOTALS BY FUND		
General Fund Revenues*	76,892,595.00	79.41%
E-911 Telephone System	701,951.00	0.72%
Law Enforcement Restricted Fund	5,000.00	0.01%
Fire Districts	4,374,290.00	4.52%
Airport Enterprise Fund	6,757,553.00	6.98%
Landfill Enterprise Fund	6,076,202.00	6.27%
Capital Reserve Landfill Fund	2,025,000.00	2.09%
	\$ 96,832,591.00	100.00%

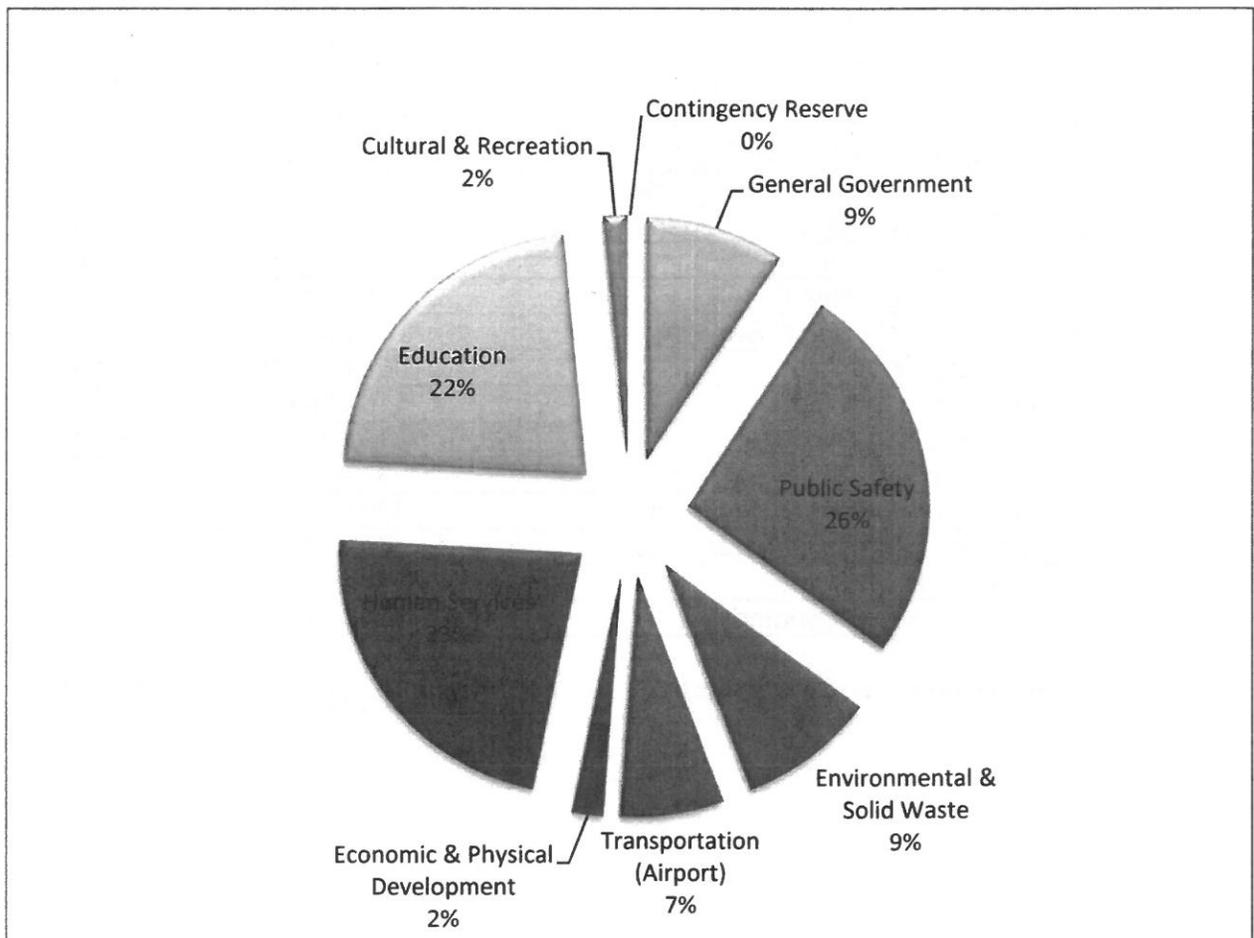
DETAIL of GENERAL FUND*

Ad Valorem Taxes	38,421,558.00	49.97%
Sales Tax	13,269,409.00	17.26%
Other Tax and Licenses	480,000.00	0.62%
Unrestricted Intergovernmental	472,000.00	0.61%
Restricted Intergovernmental	17,587.00	0.02%
Health/Restricted State and Federal	3,857,470.00	5.02%
Social Services/Restricted State & Fed	8,365,897.00	10.88%
Daycare/Restricted State and Federal	-	0.00%
Other Restricted State and Federal	2,549,057.00	3.32%
Restricted Local - Other	278,000.00	0.36%
Restricted Local - Health	79,940.00	0.10%
Restricted Local - Social Services	44,805.00	0.06%
Permits and Fees	958,000.00	1.25%
Health Permits and Fees	115,750.00	0.15%
Health Sales and Services	313,500.00	0.41%
Social Services/Sales & Services	33,975.00	0.04%
General Fund Sales and Services	3,239,000.00	4.21%
Investment Earnings/General Fund	70,700.00	0.09%
Miscellaneous	544,050.00	0.71%
Fund Balance Appropriated	3,781,897.00	4.92%
Total General Fund Revenues	\$ 76,892,595.00	100.00%

**WILKES COUNTY
ADOPTED BUDGET
JULY 1, 2020 - JUNE 30, 2021**

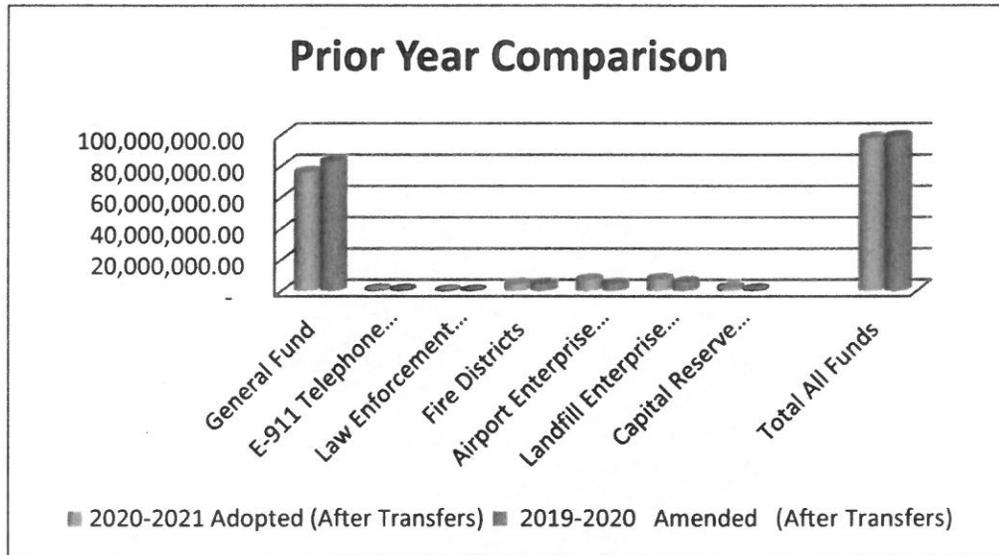
<u>TYPE</u>	<u>TOTAL</u>	<u>PERCENT OF TOTAL BUDGET</u>
General Government	\$8,992,041	9.29%
Public Safety	\$24,929,148	25.74%
Environmental & Solid Waste	\$8,872,325	9.16%
Transportation (Airport)	\$6,757,553	6.98%
Economic & Physical Development	\$1,999,498	2.06%
Human Services	\$21,932,132	22.65%
Education	\$21,818,956	22.53%
Cultural & Recreation	\$1,505,938	1.56%
Contingency Reserve	<u>\$25,000</u>	<u>0.03%</u>
Total 2020-2021 Budget	\$96,832,591 **	100.00%

**** (Includes Debt Service Payments)**



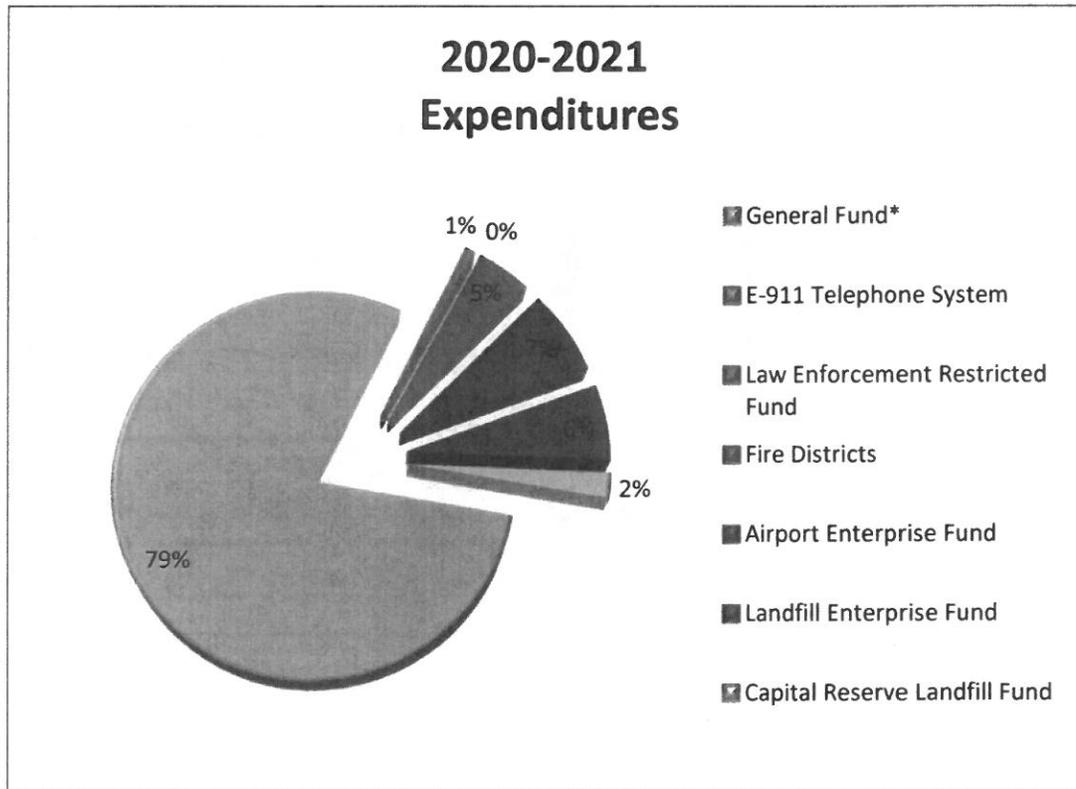
BUDGET IN COMPARISON TO PRIOR YEAR

	2020-2021 Adopted (After Transfers)	2019-2020 Amended (After Transfers)	DIFFERENCE MORE/LESS	% MORE/LESS
General Fund	75,947,595.00	82,936,569.00	(6,988,974.00)	-8.43%
E-911 Telephone System	701,951.00	685,057.00	16,894.00	2.47%
Law Enforcement Restricted Fund	5,000.00	5,000.00	-	0.00%
Fire Districts	4,374,290.00	4,254,833.00	119,457.00	2.81%
Airport Enterprise Fund	7,202,553.00	4,482,962.00	2,719,591.00	60.67%
Landfill Enterprise Fund	7,576,202.00	5,541,815.00	2,034,387.00	36.71%
Capital Reserve Landfill Fund	2,025,000.00	1,025,000.00	1,000,000.00	97.56%
Total All Funds	97,832,591.00	98,931,236.00	(1,098,645.00)	-1.11%



Wilkes County 2021-2021 Adopted Expenditures

Fund	Budget Amount (Prior to Transfers)	Percent of Total Expenditures
General Fund*	76,892,595.00	79.408%
E-911 Telephone System	701,951.00	0.725%
Law Enforcement Restricted Fund	5,000.00	0.005%
Fire Districts	4,374,290.00	4.517%
Airport Enterprise Fund	6,757,553.00	6.979%
Landfill Enterprise Fund	6,076,202.00	6.275%
Capital Reserve Landfill Fund	2,025,000.00	2.091%
Total Expenditures All Funds	96,832,591.00	100.000%



* General Fund Detail - Tab 6

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Wilkes County
2020-2021 BUDGET SUMMARY
ADOPTED - JUNE 16, 2020

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	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR
110 GENERAL FUND					

REVENUES					
11001100 AD VALOREM TAXES	-38,371,574.00	-38,908,010.00	-38,421,558.00	-38,421,558.00	.13
11001500 SALES TAX	-17,628,578.00	-14,102,866.00	-13,221,431.00	-13,269,409.00	-24.73
11001800 OTHER TAX AND LICENSES	-470,000.00	-480,000.00	-480,000.00	-480,000.00	2.13
11002000 UNRESTRICTED INTERGOVERNME	-457,000.00	-472,000.00	-472,000.00	-472,000.00	3.28
11002010 RESTRICTED INTERGOVERNMENT	-17,243.00	-17,587.00	-17,587.00	-17,587.00	2.00
11002115 HEALTH/RESTRICTED STATE &	-5,001,071.06	-4,057,470.00	-3,857,470.00	-3,857,470.00	-22.87
11002125 DSS/RESTRICTED STATE & FED	-8,632,709.37	-8,577,374.00	-8,365,897.00	-8,365,897.00	-3.09
11002135 DAYCARE/RESTRICTED STATE &	.00	.00	.00	.00	.00
11002145 OTHER/RESTRICTED STATE & F	-4,178,776.00	-2,749,057.00	-2,549,057.00	-2,549,057.00	-39.00
11002250 RESTRICTED LOCAL - GF OTHE	-251,500.00	-278,000.00	-278,000.00	-278,000.00	10.54
11002258 RESTRICTED LOCAL - HEALTH	-130,339.66	-79,940.00	-79,940.00	-79,940.00	-38.67
11002260 RESTRICTED LOCAL - DSS	-45,000.00	-44,805.00	-44,805.00	-44,805.00	-.43
11003000 PERMITS AND FEES	-969,415.00	-958,000.00	-958,000.00	-958,000.00	-1.18
11003010 HEALTH PERMITS & FEES	-125,000.00	-115,750.00	-115,750.00	-115,750.00	-7.40
11004110 HEALTH SALES & SERVICES	-328,000.00	-313,500.00	-313,500.00	-313,500.00	-4.42
11004120 DSS SALES & SERVICES	-33,975.00	-33,975.00	-33,975.00	-33,975.00	.00
11004160 SALES & SERVICES-GEN FND O	-3,413,000.00	-3,239,000.00	-3,239,000.00	-3,239,000.00	-5.10
11005000 INVESTMENT EARNINGS/GENRL	-465,746.00	-60,700.00	-60,700.00	-70,700.00	-84.82
11006000 MISCELLANEOUS/GENERAL FUND	-609,791.80	-544,050.00	-544,050.00	-544,050.00	-10.78
11009910 FUND BALANCE APPROPRIATED-	-5,592,532.00	-3,495,108.00	-3,308,170.00	-3,781,897.00	-32.38
TOTAL REVENUES	-86,721,250.89	-78,527,192.00	-76,360,890.00	-76,892,595.00	-11.33
EXPENDITURES					
11041100 GOVERNING BODY	286,650.00	293,705.00	273,063.00	273,063.00	-4.74
11041200 COUNTY MANAGER & PERSONNEL	434,530.00	444,868.00	444,255.00	451,105.00	3.81
11041300 FINANCE DEPARTMENT	473,545.00	487,782.00	463,617.00	467,388.00	-1.30
11041350 COVID RECOVERY ACT	1,133,086.00	.00	.00	.00	-100.00
11041400 TAX ADMINISTRATION	1,383,177.00	1,380,344.00	1,275,063.00	1,291,089.00	-6.66
11041500 LEGAL	250,000.00	250,000.00	250,000.00	250,000.00	.00
11041600 COURT FACILITIES	752,098.00	758,923.00	712,890.00	714,785.00	-4.96
11041700 ELECTIONS	380,301.00	502,505.00	346,245.00	349,157.00	-8.19
11041800 REGISTER OF DEEDS	413,164.00	425,489.00	402,904.00	407,924.00	-1.27
11042100 INFORMATION TECHNOLOGY SER	458,498.00	479,591.00	436,253.00	440,288.00	-3.97
11042500 CENTRAL GARAGE	1,092,192.00	1,120,947.00	987,524.00	992,368.00	-9.14
11042600 PUBLIC BUILDINGS	1,357,390.00	1,212,113.00	843,272.00	844,942.00	-37.75
11042700 PURCHASING	74,883.00	74,455.00	67,467.00	69,432.00	-7.28
11042800 CENTRAL OPERATIONS	2,809,000.00	2,574,500.00	2,440,500.00	2,440,500.00	-13.12
11043110 SHERIFF	6,252,067.80	6,712,875.00	5,981,234.00	6,066,858.00	-2.96
11043120 SHERIFF VICE ACCOUNT	200,000.00	200,000.00	100,000.00	100,000.00	-50.00
11043130 SHERIFF CRIME PREVENTION A	25,000.00	25,000.00	25,000.00	25,000.00	.00
11043135 SHERIFF MISC GRANTS EXPENS	.00	20,000.00	.00	.00	.00

Wilkes County
2020-2021 BUDGET SUMMARY
ADOPTED - JUNE 16, 2020

110 GENERAL FUND	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR
11043200 JAIL	3,980,962.00	4,575,501.00	3,920,640.00	3,952,816.00	-.71
11043205 JAIL/INMATE COMMISSARY ACC	150,000.00	200,000.00	200,000.00	200,000.00	33.33
11043250 EMERGENCY COMMUNICATIONS	1,483,002.00	1,508,845.00	1,461,891.00	1,476,486.00	-.44
11043300 EMERGENCY MANAGEMENT	134,806.00	120,640.00	101,918.00	103,227.00	-23.43
11043400 FIRE	272,931.00	270,519.00	227,849.00	231,543.00	-15.16
11043510 BUILDING INSPECTIONS	526,674.00	753,022.00	553,993.00	561,341.00	6.58
11043610 MEDICAL EXAMINER/CORONER	102,000.00	127,000.00	127,000.00	127,000.00	24.51
11043710 EMERGENCY MEDICAL SERVICES	5,637,750.00	5,762,768.00	5,280,856.00	5,340,632.00	-5.27
11043800 ANIMAL CONTROL	731,306.00	2,270,613.00	679,049.00	686,860.00	-6.08
11047500 FORESTRY	105,747.00	112,223.00	111,123.00	111,123.00	5.08
11047620 OTHER ENVIRONMENTAL	160,000.00	160,000.00	160,000.00	160,000.00	.00
11049100 PLANNING	260,058.00	323,258.00	260,901.00	264,337.00	1.65
11049200 ECONOMIC DEVELOPMENT	479,600.00	484,500.00	448,800.00	448,800.00	-6.42
11049320 OTHER COMMUNITY DEVELOPMEN	153,857.00	168,424.00	160,274.00	160,274.00	4.17
11049500 COOPERATIVE EXTENSION	263,509.00	243,367.00	218,517.00	221,237.00	-16.04
11049550 EXTENSION LOCAL	76,514.00	76,000.00	76,000.00	76,000.00	-.67
11049610 SOIL & WATER CONSERVATION	415,186.00	427,050.00	379,600.00	383,850.00	-7.55
11051100 HEALTH-GENERAL	2,265,571.00	2,384,866.00	2,040,425.00	2,122,868.00	-6.30
11051130 HEALTH-PROGRAMS/SALARIES	1,654,939.00	1,782,929.00	1,782,289.00	1,808,978.00	9.31
11051150 HEALTH-ENVIRONMENTAL	11,990.00	28,250.00	28,250.00	28,250.00	135.61
11051160 HEALTH-FOOD & LODGING	12,391.00	12,500.00	12,500.00	12,500.00	.88
11051240 HEALTH-TUBERCULOSIS	3,355.00	3,355.00	3,355.00	3,355.00	.00
11051250 HEALTH-HIV & STD FEDERAL	1,305.00	1,305.00	1,305.00	1,305.00	.00
11051260 HEALTH-COMMUNICABLE DISEAS	2,293.00	2,293.00	2,293.00	2,293.00	.00
11051300 COMPRHNSIVE B&C CANCER CON	26,225.00	18,525.00	15,300.00	15,300.00	-41.66
11051303 HEALTH-WOMENS CIRCLE GRANT	1,146.66	.00	.00	.00	-100.00
11051310 ADULT HEALTH	226,902.00	223,600.00	207,600.00	207,600.00	-8.51
11051315 HEALTH CARE CONNECTION	34,000.00	.00	.00	.00	-100.00
11051320 HEALTH PROMOTION	20,973.65	10,000.00	3,000.00	3,000.00	-85.70
11051340 HEALTH-DIABETES GRANT	1,800.00	.00	.00	.00	-100.00
11051520 HEALTH-WOMEN INFANTS &CHIL	43,300.00	40,200.00	40,200.00	40,200.00	-7.16
11051530 HEALTH-WIC/BPCP	2,610.00	1,500.00	1,500.00	1,500.00	-42.53
11051550 MATERNAL CLINIC	1,508.00	1,400.00	1,400.00	1,400.00	-7.16
11051555 PREGNANCY CARE MANAGEMENT	5,500.00	2,700.00	2,700.00	2,700.00	-50.91
11051556 INFANT MORTALITY REDUCTION	29,811.00	22,948.00	22,948.00	22,948.00	-23.02
11051560 CHILD HEALTH	66,175.10	47,200.00	47,200.00	47,200.00	-28.67
11051575 HEALTH-MESH UNIT/SCHOOLS	140,311.00	90,683.00	90,683.00	90,683.00	-35.37
11051580 HLTH-SCHOOL NURSE FUNDING	150,000.00	150,000.00	150,000.00	150,000.00	.00
11051590 HEALTH-FAMILY PLANNING	64,087.00	37,584.00	37,584.00	37,584.00	-41.35
11051610 CARE COORDINATION FOR CHIL	3,010.00	2,900.00	2,900.00	2,900.00	-3.65
11051630 HLTH-IMMUNIZATION ACTION P	500.00	500.00	500.00	500.00	.00
11051710 CASE MGMT/COMMUNITY CARE	2,250.00	.00	.00	.00	-100.00
11051800 HEALTH-WILKES DENTAL CLINI	1,503,200.00	1,200,000.00	1,000,000.00	1,000,000.00	-33.48
11051810 HEALTH-PREPAREDNESS	2,700.00	1,800.00	1,800.00	1,800.00	-33.33
11051910 HEALTH SMART START	.00	.00	.00	.00	.00
11051920 WILKES COMMUNITY HEALTH CE	512,864.00	495,144.00	495,144.00	505,047.00	-1.52

Wilkes County
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ADOPTED - JUNE 16, 2020

110 GENERAL FUND	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR
11051930 AIMS	111,000.00	56,250.00	56,250.00	56,813.00	-48.82
11051940 SUB	514,766.00	82,501.00	82,501.00	83,589.00	-83.76
11051945 COVID-19 FQHC	32,000.00	.00	.00	.00	-100.00
11051950 CARES	5,400.00	.00	.00	.00	-100.00
11051952 COVID NCCHCA	9,102.56	.00	.00	.00	-100.00
11051953 ECT FUNDS	.00	.00	.00	.00	.00
11051955 DHHS STIMULUS	24,538.75	.00	.00	.00	-100.00
11052000 MENTAL HEALTH	538,754.00	595,520.00	467,426.00	467,426.00	-13.24
11053110 DSS GENERAL ADMINISTRATIVE	7,682,608.00	8,024,387.00	7,699,779.00	7,817,895.00	1.76
11053140 DSS OCCUPANCY	334,168.00	477,178.00	178,728.00	178,728.00	-46.52
11053200 DSS WORK FIRST EMPLOYMENT	140,000.00	140,000.00	70,000.00	70,000.00	-50.00
11053220 DSS INCOME MAINT/FOOD STAM	743,720.37	725,302.00	725,302.00	725,302.00	-2.48
11053240 DSS IM/MEDICAID ASSISTANCE	877,100.00	903,500.00	628,500.00	628,500.00	-28.34
11053260 DSS INCOME MAINT/WFFA CASH	.00	.00	.00	.00	.00
11053280 DSS LEGAL	150,268.00	110,000.00	40,000.00	40,000.00	-73.38
11053300 DSS FOSTER CARE	4,943,621.00	5,082,982.00	3,826,383.00	3,826,383.00	-22.60
11053320 DSS LINKS	58,255.00	61,480.00	33,755.00	33,755.00	-42.06
11053340 DSS OTHER ASSISTANCE	55,000.00	54,935.00	51,935.00	51,935.00	-5.57
11053360 DSS OTHER CONTRACTUALS	76,000.00	93,500.00	73,000.00	73,000.00	-3.95
11053380 DSS DAYCARE	139,558.00	164,558.00	34,558.00	34,558.00	-75.24
11058200 VETERANS SERVICE	116,505.00	160,446.00	112,777.00	114,637.00	-1.60
11058300 HUMAN SERVICES-YOUTH	357,262.00	339,000.00	319,000.00	319,000.00	-10.71
11058350 JUVENILE CRIME PREVENTION	22,686.00	23,606.00	23,706.00	23,706.00	4.50
11058400 OTHER HUMAN SERVICES	1,318,265.00	1,306,935.00	1,265,244.00	1,276,994.00	-3.13
11059100 SCHOOLS	17,644,614.00	18,254,026.00	14,948,037.00	14,948,037.00	-15.28
11059200 COMMUNITY COLLEGE	4,168,458.00	4,471,169.00	3,582,724.00	3,582,724.00	-14.05
11061100 LIBRARY	693,525.00	750,860.00	596,431.00	596,431.00	-14.00
11061200 PARKS AND RECREATION	971,254.00	1,208,006.00	872,195.00	879,761.00	-9.42
11061400 CULTURAL & MUSEUMS	34,588.00	56,066.00	29,746.00	29,746.00	-14.00
11090000 CONTINGENCY RESERVE	21,500.00	25,000.00	25,000.00	25,000.00	16.28
11091000 DEBT	4,449,033.00	4,264,339.00	4,264,339.00	4,264,339.00	-4.15
11098000 TRANSFERS TO OTHER FUNDS	987,500.00	900,000.00	945,000.00	945,000.00	-4.30
TOTAL EXPENDITURES	86,721,250.89	89,440,555.00	76,360,890.00	76,892,595.00	-11.33
TOTAL	.00	10,913,363.00	.00	.00	.00
110 GENERAL FUND					

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226 EMERGENCY TELEPHONE SYSTEM FND					

226 EMERGENCY TELEPHONE SYSTEM FND					
REVENUES					
22601802 OTHER TAX & LICENSE/E-911	-482,557.00	-499,451.00	-499,451.00	-499,451.00	3.50
22605014 INVESTMENT EARNINGS/E911 F	-2,500.00	-2,500.00	-2,500.00	-2,500.00	.00
22609919 FUND BALANCE APPROP/E911	-200,000.00	-200,000.00	-200,000.00	-200,000.00	.00
TOTAL REVENUES	-685,057.00	-701,951.00	-701,951.00	-701,951.00	2.47
EXPENDITURES					
22643262 E911 TELEPHONE SYSTEM FUND	685,057.00	701,951.00	701,951.00	701,951.00	2.47
TOTAL EXPENDITURES	685,057.00	701,951.00	701,951.00	701,951.00	2.47
TOTAL	.00	.00	.00	.00	.00
226 EMERGENCY TELEPHONE SYSTEM FND					

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230 LAW ENFORCMENT RESTRICTED FUND					
REVENUES					
23002242 RESTRICTED-FEDERAL/LAW ENF	.00	.00	.00	.00	.00
23005015 INVESTMENT EARNINGS/LAW EN	.00	.00	.00	.00	.00
23009918 FUND BALANCE APPROP/LAW EN	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.00
TOTAL REVENUES	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.00
EXPENDITURES					
23043190 LAW ENFORCEMENT RESTRICTED	5,000.00	5,000.00	5,000.00	5,000.00	.00
23098170 TRNSFR TO OTHR FNDS/LAW EN	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	5,000.00	5,000.00	5,000.00	5,000.00	.00
TOTAL	.00	.00	.00	.00	.00
230 LAW ENFORCMENT RESTRICTED FUND					

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280 BROADWAY FIRE DIST #1					
REVENUES					
28001201 FIRE TAX/BROADWAY	-313,573.00	-286,409.00	-286,409.00	-286,409.00	-8.66
TOTAL REVENUES	-313,573.00	-286,409.00	-286,409.00	-286,409.00	-8.66
EXPENDITURES					
28092101 BROADWAY FIRE DISTRICT EXP	313,573.00	286,409.00	286,409.00	286,409.00	-8.66
TOTAL EXPENDITURES	313,573.00	286,409.00	286,409.00	286,409.00	-8.66
TOTAL	.00	.00	.00	.00	.00
280 BROADWAY FIRE DIST #1					

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281 MOUNTAIN VIEW FIRE DIST #2					
REVENUES					
28101204 FIRE TAX/MOUNTAIN VIEW	-285,127.00	-257,679.00	-257,679.00	-257,679.00	-9.63
TOTAL REVENUES	-285,127.00	-257,679.00	-257,679.00	-257,679.00	-9.63
EXPENDITURES					
28192102 MTN VIEW FIRE DISTRICT EXP	285,127.00	257,679.00	257,679.00	257,679.00	-9.63
TOTAL EXPENDITURES	285,127.00	257,679.00	257,679.00	257,679.00	-9.63
TOTAL	.00	.00	.00	.00	.00
281 MOUNTAIN VIEW FIRE DIST #2					

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282 MORAVIAN FALLS FIRE DIST #3					
REVENUES					
28201207 FIRE TAX/MORAVIAN FALLS	-352,166.00	-355,688.00	-355,688.00	-355,688.00	1.00
TOTAL REVENUES	-352,166.00	-355,688.00	-355,688.00	-355,688.00	1.00
EXPENDITURES					
28292103 MORAVIAN FALLS FIRE DIST E	352,166.00	355,688.00	355,688.00	355,688.00	1.00
TOTAL EXPENDITURES	352,166.00	355,688.00	355,688.00	355,688.00	1.00
TOTAL	.00	.00	.00	.00	.00
282 MORAVIAN FALLS FIRE DIST #3					

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283 MULBERRY-FAIRPLAINS FIRE #4	2019-2020	2020-2021			

283 MULBERRY-FAIRPLAINS FIRE #4					
REVENUES					
28301210 FIRE TAX/MULBERRY-FAIRPLAI	-416,027.00	-399,988.00	-399,988.00	-399,988.00	-3.86
TOTAL REVENUES	-416,027.00	-399,988.00	-399,988.00	-399,988.00	-3.86
EXPENDITURES					
28392104 MULBERRY-FAIRPLAINS FIRE E	416,027.00	399,988.00	399,988.00	399,988.00	-3.86
TOTAL EXPENDITURES	416,027.00	399,988.00	399,988.00	399,988.00	-3.86
TOTAL	.00	.00	.00	.00	.00
283 MULBERRY-FAIRPLAINS FIRE #4					

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284 PLEASANT HILL FIRE DIST #5					
REVENUES					
28401213 FIRE TAX/PLEASANT HILL	-192,557.00	-174,283.00	-174,283.00	-174,283.00	-9.49
TOTAL REVENUES	-192,557.00	-174,283.00	-174,283.00	-174,283.00	-9.49
EXPENDITURES					
28492105 PLEASANT HILL FIRE DIST EX	192,557.00	174,283.00	174,283.00	174,283.00	-9.49
TOTAL EXPENDITURES	192,557.00	174,283.00	174,283.00	174,283.00	-9.49
TOTAL	.00	.00	.00	.00	.00
284 PLEASANT HILL FIRE DIST #5					

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285 TRAPHILL FIRE DIST #6					
REVENUES					
28501216 FIRE TAX/TRAPHILL	-152,337.00	-153,862.00	-153,862.00	-153,862.00	1.00
TOTAL REVENUES	-152,337.00	-153,862.00	-153,862.00	-153,862.00	1.00
EXPENDITURES					
28592106 TRAPHILL FIRE DISTRICT EXP	152,337.00	153,862.00	153,862.00	153,862.00	1.00
TOTAL EXPENDITURES	152,337.00	153,862.00	153,862.00	153,862.00	1.00
TOTAL	.00	.00	.00	.00	.00
285 TRAPHILL FIRE DIST #6					

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286 BOOMER FIRE DISTRICT #7					
REVENUES					
28601219 FIRE TAX/BOOMER	-148,051.00	-159,532.00	-159,532.00	-159,532.00	7.75
TOTAL REVENUES	-148,051.00	-159,532.00	-159,532.00	-159,532.00	7.75
EXPENDITURES					
28692107 BOOMER FIRE DISTRICT EXPEN	148,051.00	159,532.00	159,532.00	159,532.00	7.75
TOTAL EXPENDITURES	148,051.00	159,532.00	159,532.00	159,532.00	7.75
TOTAL	.00	.00	.00	.00	.00
286 BOOMER FIRE DISTRICT #7					

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287 CHAMPION FIRE DIST #8					
REVENUES					
28701222 FIRE TAX/CHAMPION	-403,841.00	-397,680.00	-397,680.00	-397,680.00	-1.53
TOTAL REVENUES	-403,841.00	-397,680.00	-397,680.00	-397,680.00	-1.53
EXPENDITURES					
28792108 CHAMPION FIRE DISTRICT EXP	403,841.00	397,680.00	397,680.00	397,680.00	-1.53
TOTAL EXPENDITURES	403,841.00	397,680.00	397,680.00	397,680.00	-1.53
TOTAL	.00	.00	.00	.00	.00
287 CHAMPION FIRE DIST #8					

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288 AUSTIN FIRE DISTRICT #9					

288 AUSTIN FIRE DISTRICT #9					
REVENUES					
28801225 FIRE TAX/AUSTIN	-189,483.00	-171,178.00	-171,178.00	-171,178.00	-9.66
TOTAL REVENUES	-189,483.00	-171,178.00	-171,178.00	-171,178.00	-9.66
EXPENDITURES					
28892109 AUSTIN FIRE DISTRICT EXPEN	189,483.00	171,178.00	171,178.00	171,178.00	-9.66
TOTAL EXPENDITURES	189,483.00	171,178.00	171,178.00	171,178.00	-9.66
TOTAL	.00	.00	.00	.00	.00
288 AUSTIN FIRE DISTRICT #9					

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289 GOSHEN FIRE DISTRICT #10					
REVENUES					
28901228 FIRE TAX/GOSHEN	-154,281.00	-155,724.00	-155,724.00	-155,724.00	.94
TOTAL REVENUES	-154,281.00	-155,724.00	-155,724.00	-155,724.00	.94
EXPENDITURES					
28992110 GOSHEN FIRE DISTRICT EXPEN	154,281.00	155,724.00	155,724.00	155,724.00	.94
TOTAL EXPENDITURES	154,281.00	155,724.00	155,724.00	155,724.00	.94
TOTAL	.00	.00	.00	.00	.00
289 GOSHEN FIRE DISTRICT #10					

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290 MILLERS CREEK FIRE DIST #11					

290 MILLERS CREEK FIRE DIST #11					
REVENUES					
29001231 FIRE TAX/MILLERS CREEK	-426,491.00	-412,351.00	-412,351.00	-412,351.00	-3.32
TOTAL REVENUES	-426,491.00	-412,351.00	-412,351.00	-412,351.00	-3.32
EXPENDITURES					
29092111 MILLERS CREEK FIRE DIST EX	426,491.00	412,351.00	412,351.00	412,351.00	-3.32
TOTAL EXPENDITURES	426,491.00	412,351.00	412,351.00	412,351.00	-3.32
TOTAL	.00	.00	.00	.00	.00
290 MILLERS CREEK FIRE DIST #11					

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291 ARLINGTON FIRE DIST #12					
REVENUES					
29101234 FIRE TAX/ARLINGTON	-6,892.00	-6,961.00	-6,961.00	-6,961.00	1.00
TOTAL REVENUES	-6,892.00	-6,961.00	-6,961.00	-6,961.00	1.00
EXPENDITURES					
29192112 ARLINGTON FIRE DISTRICT EX	6,892.00	6,961.00	6,961.00	6,961.00	1.00
TOTAL EXPENDITURES	6,892.00	6,961.00	6,961.00	6,961.00	1.00
TOTAL	.00	.00	.00	.00	.00
291 ARLINGTON FIRE DIST #12					

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292 STATE ROAD FIRE DIST #13					
REVENUES					
29201237 FIRE TAX/STATE ROAD	-95,919.00	-92,839.00	-92,839.00	-92,839.00	-3.21
TOTAL REVENUES	-95,919.00	-92,839.00	-92,839.00	-92,839.00	-3.21
EXPENDITURES					
29292113 STATE ROAD FIRE DISTRICT E	95,919.00	92,839.00	92,839.00	92,839.00	-3.21
TOTAL EXPENDITURES	95,919.00	92,839.00	92,839.00	92,839.00	-3.21
TOTAL	.00	.00	.00	.00	.00
292 STATE ROAD FIRE DIST #13					

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293 RONDA FIRE DISTRICT #14					
REVENUES					
29301240 FIRE TAX/RONDA	-218,183.00	-214,515.00	-210,115.00	-210,115.00	-3.70
TOTAL REVENUES	-218,183.00	-214,515.00	-210,115.00	-210,115.00	-3.70
EXPENDITURES					
29392114 RONDA FIRE DISTRICT EXPENS	218,183.00	210,115.00	210,115.00	210,115.00	-3.70
TOTAL EXPENDITURES	218,183.00	210,115.00	210,115.00	210,115.00	-3.70
TOTAL	.00	-4,400.00	.00	.00	.00
293 RONDA FIRE DISTRICT #14					

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294 KNOTVILLE FIRE DIST #15					

294 KNOTVILLE FIRE DIST #15					
REVENUES					
29401243 FIRE TAX/KNOTVILLE	-104,021.00	-101,022.00	-101,022.00	-101,022.00	-2.88
TOTAL REVENUES	-104,021.00	-101,022.00	-101,022.00	-101,022.00	-2.88
EXPENDITURES					
29492115 KNOTVILLE FIRE DISTRICT EX	104,021.00	101,022.00	101,022.00	101,022.00	-2.88
TOTAL EXPENDITURES	104,021.00	101,022.00	101,022.00	101,022.00	-2.88
TOTAL	.00	.00	.00	.00	.00
294 KNOTVILLE FIRE DIST #15					

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295 SHEPHERDS CROSSROADS FIRE #16					
REVENUES					
29501246 FIRE TAX/SHEPHERDS CROSSRO	-71,780.00	-62,398.00	-62,398.00	-62,398.00	-13.07
TOTAL REVENUES	-71,780.00	-62,398.00	-62,398.00	-62,398.00	-13.07
EXPENDITURES					
29592116 SHEPHERDS CROSSROADS FIRE	71,780.00	62,398.00	62,398.00	62,398.00	-13.07
TOTAL EXPENDITURES	71,780.00	62,398.00	62,398.00	62,398.00	-13.07
TOTAL	.00	.00	.00	.00	.00
295 SHEPHERDS CROSSROADS FIRE #16					

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296 ROARING RIVER FIRE DIST #17					
REVENUES					
29601249 FIRE TAX/ROARING RIVER	-177,518.00	-174,144.00	-174,144.00	-174,144.00	-1.90
TOTAL REVENUES	-177,518.00	-174,144.00	-174,144.00	-174,144.00	-1.90
EXPENDITURES					
29692117 ROARING RIVER FIRE DIST EX	177,518.00	174,144.00	174,144.00	174,144.00	-1.90
TOTAL EXPENDITURES	177,518.00	174,144.00	174,144.00	174,144.00	-1.90
TOTAL	.00	.00	.00	.00	.00
296 ROARING RIVER FIRE DIST #17					

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297 FERGUSON FIRE DIST #18					
REVENUES					
29701252 FIRE TAX/FERGUSON	-183,585.00	-175,221.00	-175,221.00	-175,221.00	-4.56
TOTAL REVENUES	-183,585.00	-175,221.00	-175,221.00	-175,221.00	-4.56
EXPENDITURES					
29792118 FERGUSON FIRE DISTRICT EXP	183,585.00	175,221.00	175,221.00	175,221.00	-4.56
TOTAL EXPENDITURES	183,585.00	175,221.00	175,221.00	175,221.00	-4.56
TOTAL	.00	.00	.00	.00	.00
297 FERGUSON FIRE DIST #18					

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298 CRICKET FIRE DISTRICT #19					
REVENUES					
29801255 FIRE TAX/CRICKET	-172,922.00	-174,652.00	-174,652.00	-174,652.00	1.00
TOTAL REVENUES	-172,922.00	-174,652.00	-174,652.00	-174,652.00	1.00
EXPENDITURES					
29892119 CRICKET FIRE DISTRICT EXPE	172,922.00	174,652.00	174,652.00	174,652.00	1.00
TOTAL EXPENDITURES	172,922.00	174,652.00	174,652.00	174,652.00	1.00
TOTAL	.00	.00	.00	.00	.00
298 CRICKET FIRE DISTRICT #19					

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299 McGRADY FIRE DISTRICT #20					
REVENUES					
29901258 FIRE TAX/McGRADY	-109,405.00	-95,350.00	-95,350.00	-95,350.00	-12.85
TOTAL REVENUES	-109,405.00	-95,350.00	-95,350.00	-95,350.00	-12.85
EXPENDITURES					
29992120 McGRADY FIRE DISTRICT EXPE	109,405.00	95,350.00	95,350.00	95,350.00	-12.85
TOTAL EXPENDITURES	109,405.00	95,350.00	95,350.00	95,350.00	-12.85
TOTAL	.00	.00	.00	.00	.00
299 McGRADY FIRE DISTRICT #20					

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300 BRUSHY MTN FIRE DIST #21					
REVENUES					
30001261 FIRE TAX/BRUSHY MOUNTAIN	-56,905.00	-58,525.00	-57,475.00	-57,475.00	1.00
TOTAL REVENUES	-56,905.00	-58,525.00	-57,475.00	-57,475.00	1.00
EXPENDITURES					
30092121 BRUSHY MTN FIRE DIST EXPEN	56,905.00	57,475.00	57,475.00	57,475.00	1.00
TOTAL EXPENDITURES	56,905.00	57,475.00	57,475.00	57,475.00	1.00
TOTAL	.00	-1,050.00	.00	.00	.00
300 BRUSHY MTN FIRE DIST #21					

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	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR

301 BUCK SHOALS FIRE DIST #22					

301 BUCK SHOALS FIRE DIST #22					
REVENUES					
30101264 FIRE TAX/BUCK SHOALS	-39,573.00	-40,019.00	-40,019.00	-40,019.00	1.13
TOTAL REVENUES	-39,573.00	-40,019.00	-40,019.00	-40,019.00	1.13
EXPENDITURES					
30101264 FIRE TAX/BUCK SHOALS	.00	50.00	50.00	50.00	.00
30192122 BUCK SHOALS FIRE DIST EXPE	39,573.00	39,969.00	39,969.00	39,969.00	1.00
TOTAL EXPENDITURES	39,573.00	40,019.00	40,019.00	40,019.00	1.13
TOTAL	.00	.00	.00	.00	.00
301 BUCK SHOALS FIRE DIST #22					

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	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR

302 LITTLE BRUSHY MTN FIRE #23					
REVENUES					
30201267 FIRE TAX/LITTLE BRUSHY MTN	-55,034.00	-57,475.00	-57,475.00	-57,475.00	4.44
TOTAL REVENUES	-55,034.00	-57,475.00	-57,475.00	-57,475.00	4.44
EXPENDITURES					
30292123 LITTLE BRUSHY MTN FIRE EXP	55,034.00	57,475.00	57,475.00	57,475.00	4.44
TOTAL EXPENDITURES	55,034.00	57,475.00	57,475.00	57,475.00	4.44
TOTAL	.00	.00	.00	.00	.00
302 LITTLE BRUSHY MTN FIRE #23					

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	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR

303 WILKES-IREDELL FIRE #24					
REVENUES					
30301270 FIRE TAX/WILKES-IREDELL	-70,841.00	-71,550.00	-71,550.00	-71,550.00	1.00
TOTAL REVENUES	-70,841.00	-71,550.00	-71,550.00	-71,550.00	1.00
EXPENDITURES					
30392124 WILKES-IREDELL FIRE DIST E	70,841.00	71,550.00	71,550.00	71,550.00	1.00
TOTAL EXPENDITURES	70,841.00	71,550.00	71,550.00	71,550.00	1.00
TOTAL	.00	.00	.00	.00	.00
303 WILKES-IREDELL FIRE #24					

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	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR

304 WILBAR FIRE DISTRICT #25					
REVENUES					
30401273 FIRE TAX/WILBAR	-131,321.00	.00	-132,635.00	-132,635.00	1.00
TOTAL REVENUES	-131,321.00	.00	-132,635.00	-132,635.00	1.00
EXPENDITURES					
30492125 WILBAR FIRE DISTRICT EXPEN	131,321.00	.00	132,635.00	132,635.00	1.00
TOTAL EXPENDITURES	131,321.00	.00	132,635.00	132,635.00	1.00
TOTAL	.00	.00	.00	.00	.00
304 WILBAR FIRE DISTRICT #25					

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	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR

620 AIRPORT ENTERPRISE FUND					
620 AIRPORT ENTERPRISE FUND					
REVENUES					
62002340 AIRPORT/RESTRICTED STATE &	-2,700,000.00	-5,050,000.00	-5,050,000.00	-5,050,000.00	87.04
62004140 AIRPORT SALES & SERVICES	-1,065,962.00	-1,141,049.00	-1,141,049.00	-1,143,553.00	7.28
62004172 AIRPORT RENTS	-117,000.00	-119,000.00	-119,000.00	-119,000.00	1.71
62005025 INVESTMENT EARNINGS/AIRPOR	.00	.00	.00	.00	.00
62006010 MISCELLANEOUS/AIRPORT	.00	.00	.00	.00	.00
62009968 TRNSFRS FRM OTHR FUNDS/AIR	-400,000.00	-445,000.00	-445,000.00	-445,000.00	11.25
TOTAL REVENUES	-4,282,962.00	-6,755,049.00	-6,755,049.00	-6,757,553.00	57.78
EXPENDITURES					
62047200 AIRPORT / OPERATING EXPENS	.00	.00	.00	.00	.00
62049350 AIRPORT/CAPITAL PROJECTS	3,100,000.00	5,500,000.00	5,500,000.00	5,500,000.00	77.42
62049360 AIRPORT/OPERATING EXPENSE	1,182,962.00	1,255,049.00	1,255,049.00	1,257,553.00	6.31
TOTAL EXPENDITURES	4,282,962.00	6,755,049.00	6,755,049.00	6,757,553.00	57.78
TOTAL	.00	.00	.00	.00	.00
620 AIRPORT ENTERPRISE FUND					

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	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR

660 LANDFILL ENTERPRISE FUND					
REVENUES					
66002144 LANDFILL/RESTRICTED STATE&	-165,000.00	-155,000.00	-155,000.00	-155,000.00	-6.06
66004150 LANDFILL SALES & SERVICES	-2,228,517.00	-2,653,486.00	-2,653,486.00	-2,667,539.00	19.70
66005030 INVESTMENT EARNINGS/LANDFI	-20,000.00	-5,000.00	-5,000.00	-5,000.00	-75.00
66006020 MISCELLANEOUS/LANDFILL	-28,000.00	-20,000.00	-20,000.00	-20,000.00	-28.57
66009924 FUND BALANCE APPROP/LANDFI	-1,100,298.00	-1,728,663.00	-1,728,663.00	-1,728,663.00	57.11
66009970 TRNSFRS FRM OTHR FNDS/LAND	-1,000,000.00	-1,500,000.00	-1,500,000.00	-1,500,000.00	50.00
TOTAL REVENUES	-4,541,815.00	-6,062,149.00	-6,062,149.00	-6,076,202.00	33.78
EXPENDITURES					
66047200 LANDFILL/OPERATING EXPENSE	4,541,815.00	6,107,717.00	6,062,149.00	6,076,202.00	33.78
66098100 TRANSFERS TO OTHR FUNDS/LA	.00	.00	.00	.00	.00
TOTAL EXPENDITURES	4,541,815.00	6,107,717.00	6,062,149.00	6,076,202.00	33.78
TOTAL	.00	45,568.00	.00	.00	.00
660 LANDFILL ENTERPRISE FUND					

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2020-2021 BUDGET SUMMARY
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	PRIOR BUDGET 2019-2020	DEPARTMENT REQUESTED 2020-2021	RECOMMENDED BY COUNTY MANAGER	ADOPTED BY THE BOARD 2020-2021	ADOPTED % COMPARED TO PRIOR YR

670 CAPITAL RESERVE LANDFILL FUND					
REVENUES					
67005035 INVESTMENT EARNINGS/LANDFL	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.00
67009926 FUND BALANCE APPROP/LANDFI	-1,000,000.00	-1,500,000.00	-1,500,000.00	-1,500,000.00	50.00
67009972 TRNSFRS FRM OTHR FNDS/LNDF	-500,000.00	-500,000.00	-500,000.00	-500,000.00	.00
TOTAL REVENUES	-1,525,000.00	-2,025,000.00	-2,025,000.00	-2,025,000.00	32.79
EXPENDITURES					
67047300 LANDFILL CAPTL RESERVE EXP	525,000.00	525,000.00	525,000.00	525,000.00	.00
67098100 TRANSFERS TO OTHR FUNDS/LA	1,000,000.00	1,500,000.00	1,500,000.00	1,500,000.00	50.00
TOTAL EXPENDITURES	1,525,000.00	2,025,000.00	2,025,000.00	2,025,000.00	32.79
TOTAL	.00	.00	.00	.00	.00
670 CAPITAL RESERVE LANDFILL FUND					

OUTSIDE ORGANIZATIONS/NON-PROFITS BUDGET APPROPRIATIONS	
Detailed requests can be found in separate book	2020-2021 Adopted Budget
Alphabetical Listing	
AGRICULTURAL DISTRICT BOARD	2,580
AMERICAN RED CROSS APPROP	11,145
APPALACHIAN SENIOR PROGRAMS	2,786
AUSTIN COMMUNITY BALLPARK	1,720
BARIUM SPRINGS/CHILDREN'S HOPE ALLIANCE	27,590
BOOMER COMMUNITY CENTER	1,720
BROC APPROP (ALL PROGRAMS)	56,815
CATH H. BARBER HOMELESS SHELTER	8,600
CHILD ABUSE PREVENTION TEAM	18,066
COMMUNITIES IN SCHOOLS APPROP	-
CRIME STOPPERS APPROPRIATION	1,720
CULTURAL ARTS COUNCIL of WILKES	1,920
DISABLED VETERANS/TRANSPORTATION	1,935
ELKIN VALLEY TRAILS ASSOC.	5,246
FIREMEN'S ASSOC APPROPRIATION	430
HOSPITALITY HOUSE / CRISIS SHELTER	4,275
LINCOLN HEIGHTS	1,750
MIDGET FOOTBALL-YELLOW JACKETS	344
MIDGET LEAGUE FOOTBALL-CENTRAL	344
MIDGET LEAGUE FOOTBALL-EAST	344
MIDGET LEAGUE FOOTBALL-NORTH	344
MIDGET LEAGUE FOOTBALL-WEST	344
MTN VIEW RURITAN CLUB/FLY-IN	4,128
MULBERRY-FAIRPLAINS RURITAN PK	1,720
NATIONAL GUARD ARMORY APPROP	1,857
OLD WILKES/HERITAGE MUSEUM	23,044
ROARING RIVER RURITAN CLUB	1,720
RPB ADULT DAY CARE CENTER	4,816
SAFE SHELTERED AID FAMILY EMER	10,204
TEMPLE HILL COMMUNITY CENTER	1,720
VOLUNTEER COALITION OF WILKES	7,334
VOLUNTEERS for WILKES LITERACY	12,074
WILKES ART GALLERY	4,782
WILKES CHAMBER OF COMMERCE	17,200
WILKES DEVELOPMNTL DAY SCHOOL	131,717
WILKES SENIOR RESOURCES, INC.	189,234
WILKES TRANSPORTATION AUTHORITY	43,963
WILKES VOCATIONAL SERVICES	43,000
WILKES ADAP ADULT DEV ACT PRGM	27,864
WLEOA/JULY 4th FIREWORKS	1,892
YADKIN RIVER GREENWAY COUNCIL	5,246
YADKIN VALLEY HERITAGE CORRIDOR	2,150
MISC & OTHER TOTAL	\$ 685,683
ELKIN RESCUE SQUAD APPROP	1,720
WILKES RESCUE SQUAD APPROPRIAT	172,000
RESCUE SQUAD TOTAL	\$ 173,720
VAYA HEALTH	218,612
MENTAL HEALTH TOTAL	\$ 218,612
WILKES ECONOMIC DEVELOPMT CORP	219,300
ECONOMIC TOTAL	\$ 219,300
NC FOREST SERVICE/40% CO SHARE	101,223
FOREST/URBAN-INTERFACE EXPENSE	9,460
FORESTRY TOTAL	\$ 110,683
APPALACHIAN REGIONAL LIBRARY	569,500
TRAPHILL LIBRARY	26,931
LIBRARY TOTAL	\$ 596,431
SCHOOLS	12,528,284 *
WILKES COMMUNITY COLLEGE	3,582,724 *
EDUCATION TOTAL	\$ 16,111,008
GRAND TOTAL	\$ 18,115,437

WILKES COUNTY

Statement of Long Term Debt

2020-2021										
OUTSTANDING DEBT										
ORIGINAL ISSUE DATE	REFINANCE DATE	DESCRIPTION	PRINCIPAL OUTSTANDING July 1, 2020	INTEREST OUTSTANDING July 1, 2020	TOTAL OUTSTANDING July 1, 2020	FISCAL YEAR FINAL PAYMENT WILL BE MADE	FISCAL YEAR 2020-2021			PAYMENT TOTAL
							PRINCIPAL	INTEREST	FEEES	
08/15/06	11/18/15	High Schools/US Bank - Refunding	18,425,000	6,222,500	24,647,500	2036	1,175,000	798,700	2,500	1,976,200
08/18/00	11/01/10	Middle Schools/BB&T - Refunding	1,290,000	21,995	1,311,995	2021	1,290,000	21,995	0	1,311,995
		SUBTOTAL SCHOOLS	\$19,715,000	\$6,244,495	\$25,959,495		\$2,465,000	\$820,695	\$2,500	\$3,288,195
06/13/13		Jail-Detention Center/SunTrust Bank	6,760,000	590,148	7,350,148	2028	845,000	131,144	0	976,144
		SUBTOTAL CONTRACTS & NOTES	\$6,760,000	\$590,148	\$7,350,148		\$845,000	\$131,144	\$0	\$976,144
		GRAND TOTAL	\$26,475,000	\$6,834,643	\$33,309,643		\$3,310,000	\$951,839	\$2,500	\$4,264,339

